Naoko Ishii CEO and Chairperson

May 14th, 2019

Mmes. Emilia Battaglini, Kelly West

Messrs. Pradeep Kurukulasuriya, David McCauley

Subject: PFD Inclusion for the June 2019 Work Program

I am pleased to inform you that I have cleared the Program detailed below for inclusion in the upcoming work program.

Program Framework Document (PFD) Clearance for Work			
Program Inclusion			
10200			
World Bank, UNDP, UNEP, WWF-US			
Multi Focal Area			
Program			
Global (Angola, Belize, Bhutan, Cambodia, Chad, Congo DR, Ecuador, India, Indonesia, Madagascar, Namibia, Panama, South Africa)			
Global Wildlife Program			
\$82,284,804			
\$7,405,631			
Multi Trust Fund			

Break-down:		Program	Agency Fee (US\$)			Total Project
Agency	Trust Fund	Financing Amount (US\$)	20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	Cost (US\$)
UNDP	GEFTF	31,682,110	570,278	2,281,112	2,851,390	34,533,500
UNEP	GEFTF	6,222,018	111,996	447,986	559,982	6,782,000
World Bank	GEFTF	32,681,364	588,264	2,353,057	2,941,321	35,622,685
World Bank	LDCF	9,174,312	165,138	660,550	825,688	10,000,000
WWF-US	GEFTF	2,525,000	45,450	181,800	227,250	2,752,250
Total:		82,284,804	1,481,126	5,924,505	7,405,631	89,690,435

This clearance is based on the understanding that the Program is in conformity with GEF and LDCF Trust Fund focal area strategies and with GEF and LDCF policies and procedures. Please ensure that the final child project documents, having fully addressed all Secretariat, STAP and Council comments, will be endorsed / approved within 18 months of Council approval of the work program or within the Program Commitment Deadline.

CHIL

Naoko Ishii Chief Executive Officer and Chairperson

To:

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Dr. David McCauley Vice President World Wildlife Fund, Inc. (WWF-US) 1250 24th St., NW Washington, DC 20037-1193 USA

Copy to: Country Operational Focal Point(s), GEF Agencies, STAP, Trustee